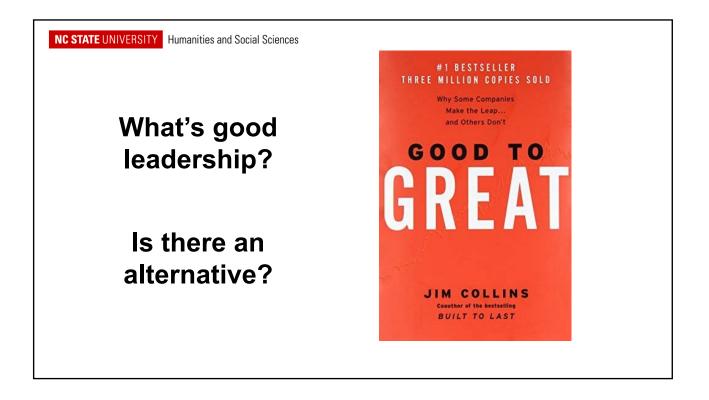
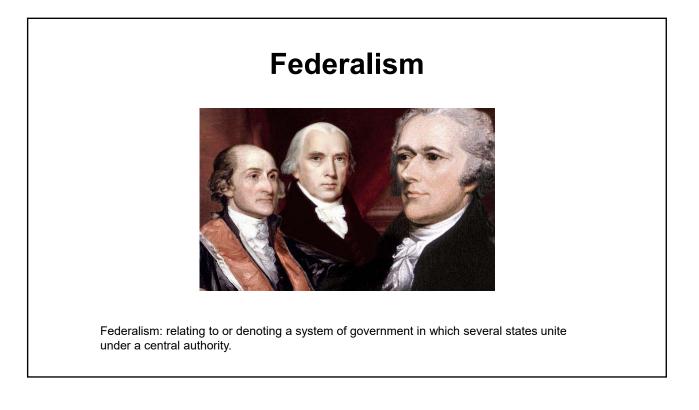


## Leading a College of Humanities and Social Sciences





#### 2

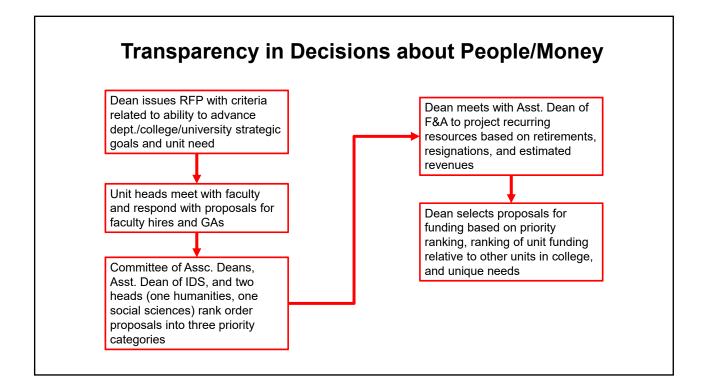
MC STATE UNIVERSITY Humanities and Social Sciences
Making a "Federal" College Work
Maximize freedom and opportunities for disparate units to pursue goals while also advancing common college and university goals
Create open, transparent, and fair systems for allocating resources
What have we done to achieve those goals?

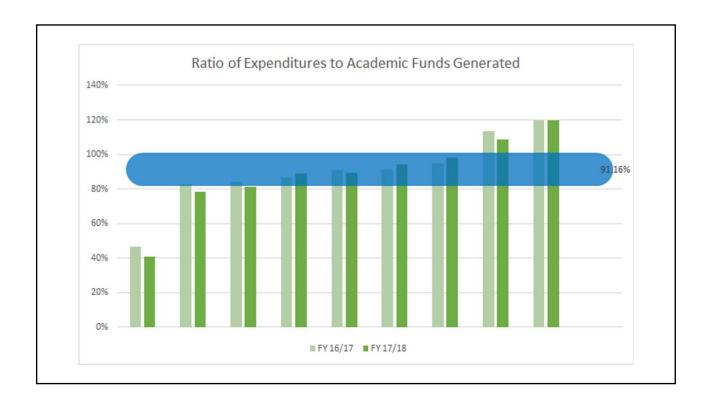
University Strategic Goal

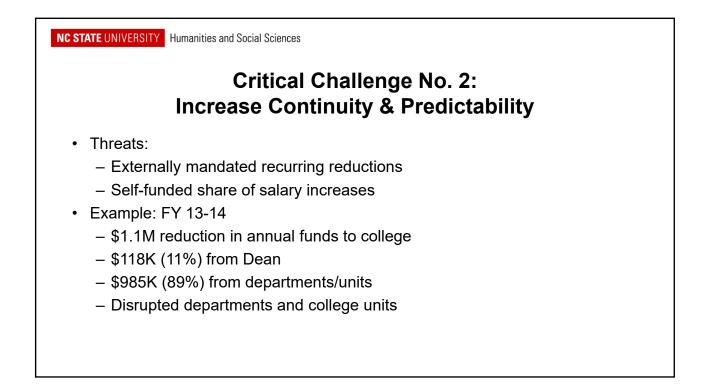
Enhance Organizational Excellence by Creating a Culture of Constant Improvement NC STATE UNIVERSITY Humanities and Social Sciences

#### Critical Challenge No. 1: Fair and Responsive Allocation of Resources

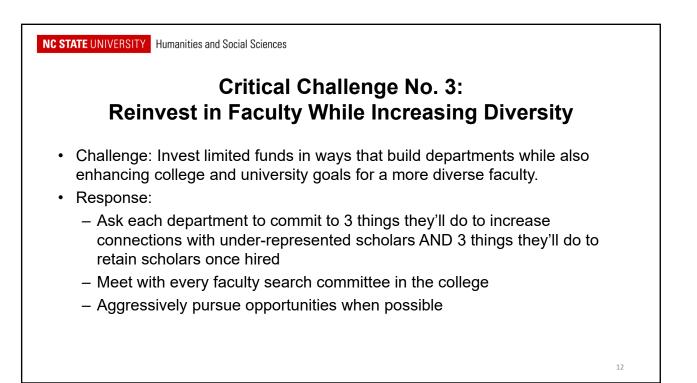
- Held three consecutive faculty meetings (2014-2016) to walk through 12-cell matrix and implications for funding
- Met monthly with Leadership Team over one-year period to discuss and finetune metrics for allocations among units.
- Presented recommended procedures at Spring 2017 faculty meeting to show how process will work.
- Implemented allocation system beginning in FY 17-18.
- Developed tools to help programs maximize enrollments and allocations (now shared throughout the university)

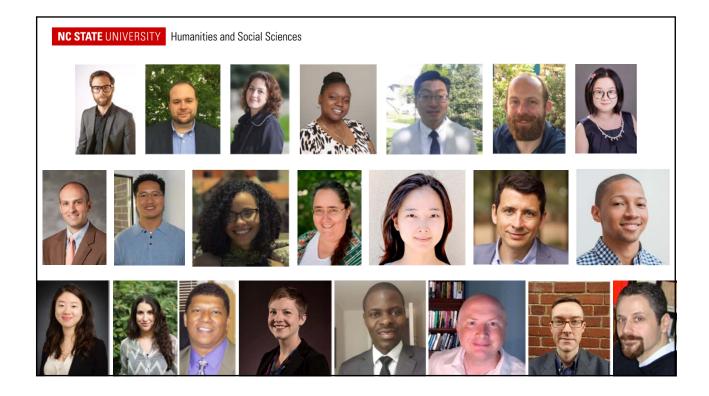


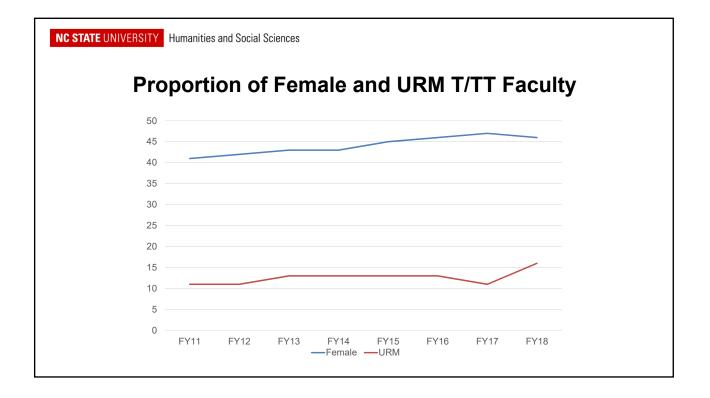


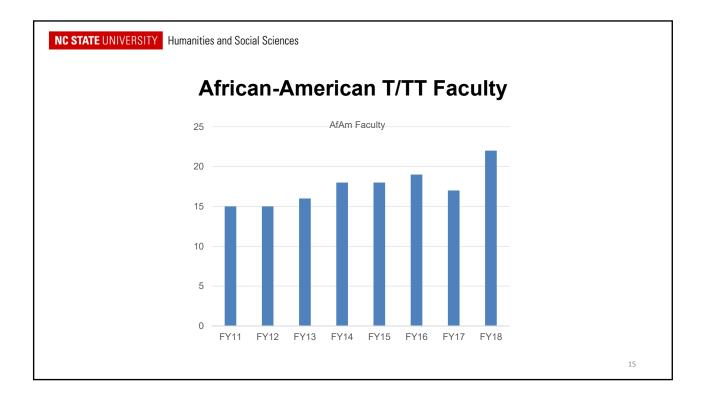


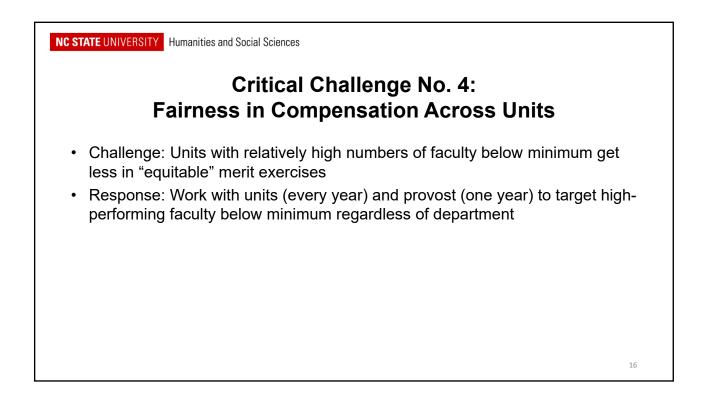
<b>STATE</b> UNIVERSITY Humanit	<b>TE UNIVERSITY</b> Humanities and Social Sciences			
Build Col	Solution: Build College-Level Reserves to Buffer Demands			
Fiscal Year/Purpose	University Provided	College Share	Amount from Depts.	
14-15 Raises	\$205,676	\$617,026	\$0	
15-16 Raises	\$248,790	\$271,058	\$0	
16-17 Raises + Reduction	\$248,790	\$573,989	\$0	
17-18 Raises	\$555,934	\$3,111	\$0	
18-19 Raises + Reduction	\$430,387	\$782,048	\$0	
			1	

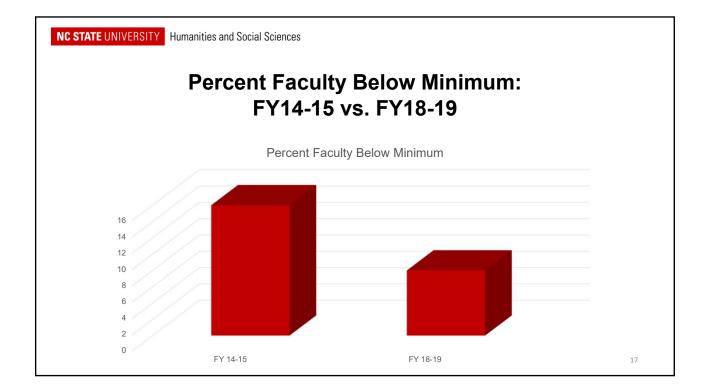






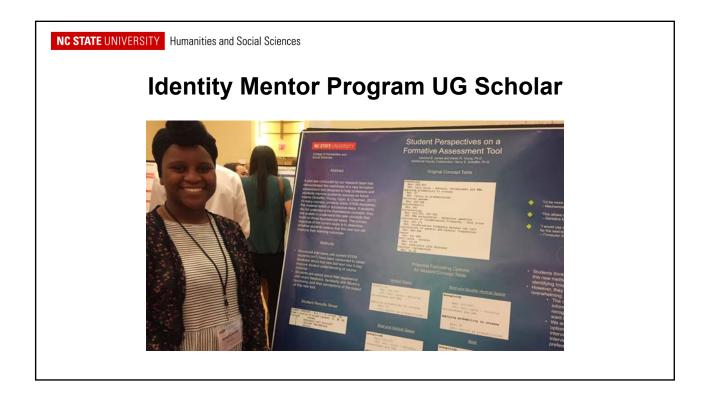


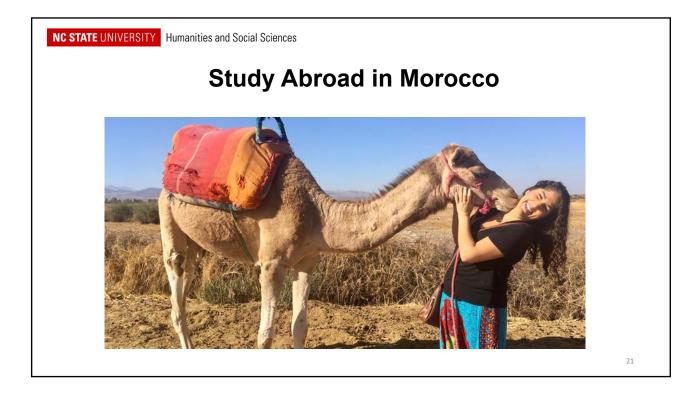


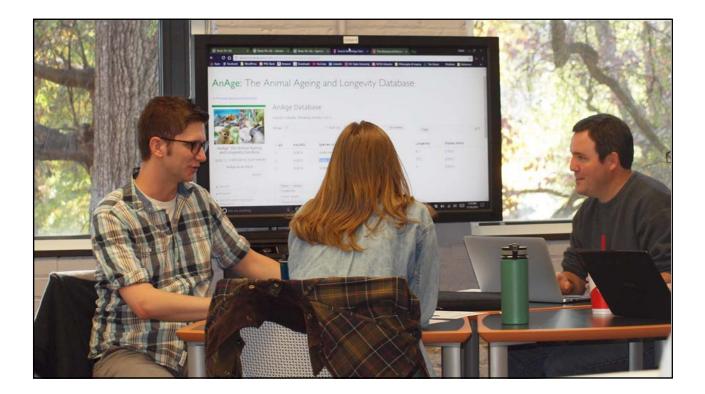




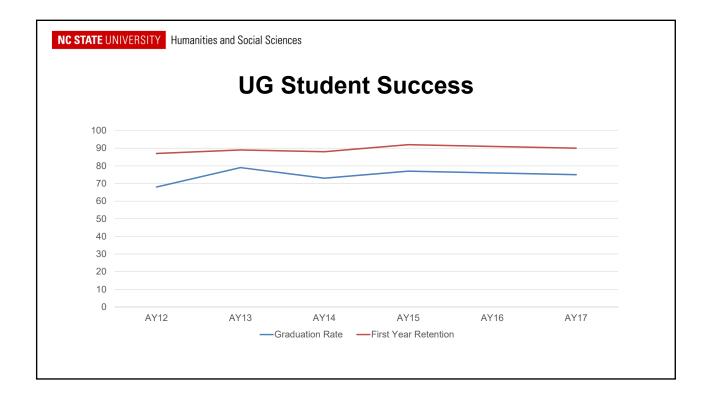


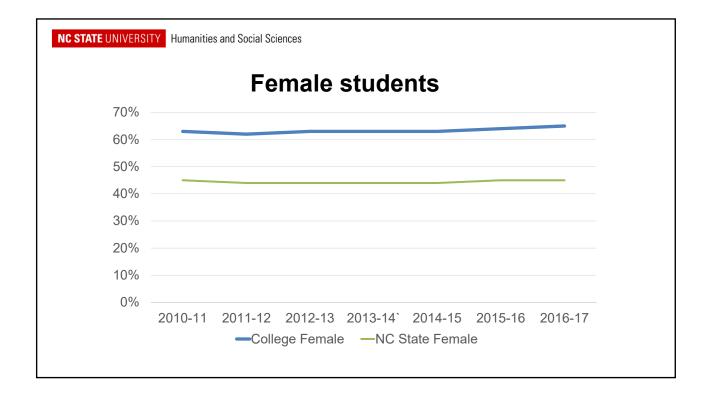


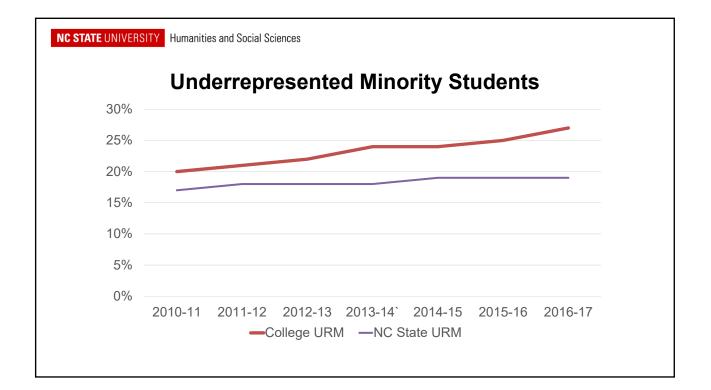


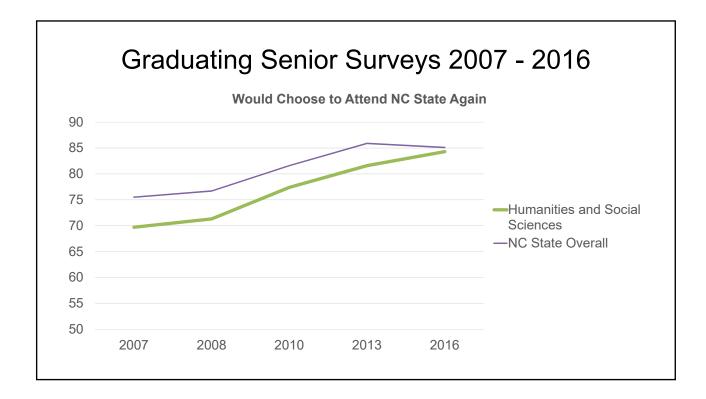


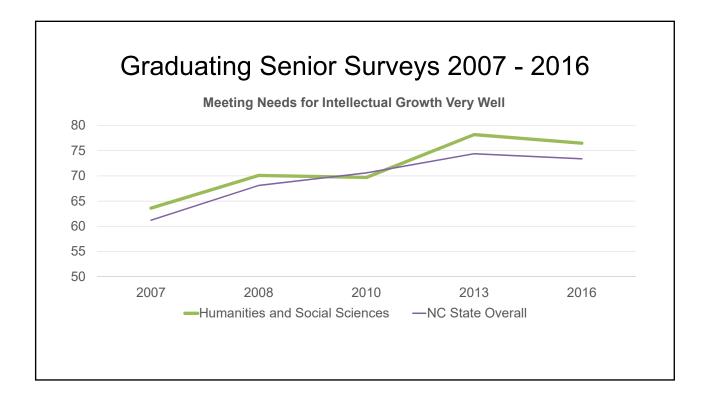






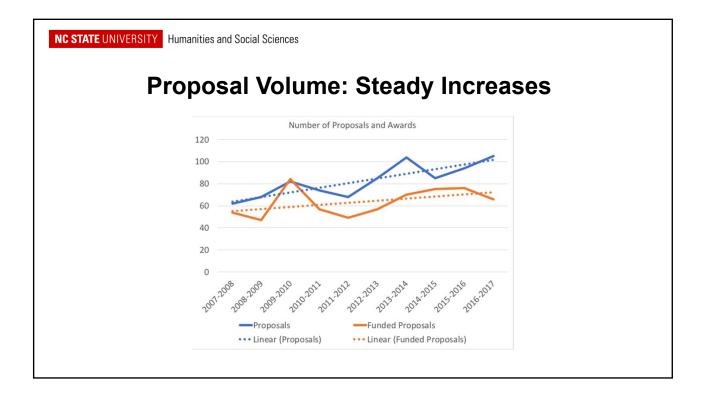






University Strategic Goal

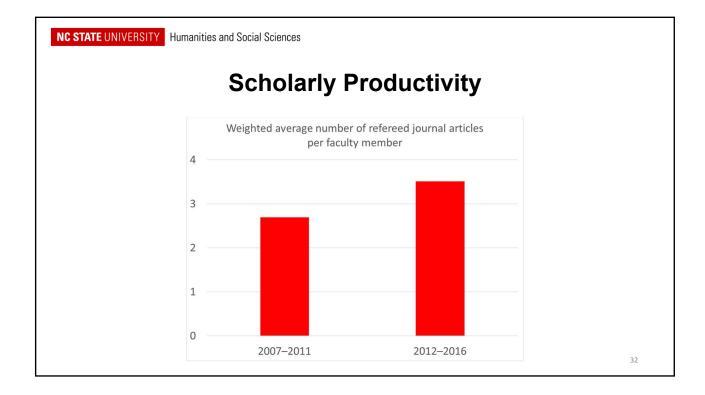
## Invest in Faculty and Infrastructure to Enhance Scholarship and Research

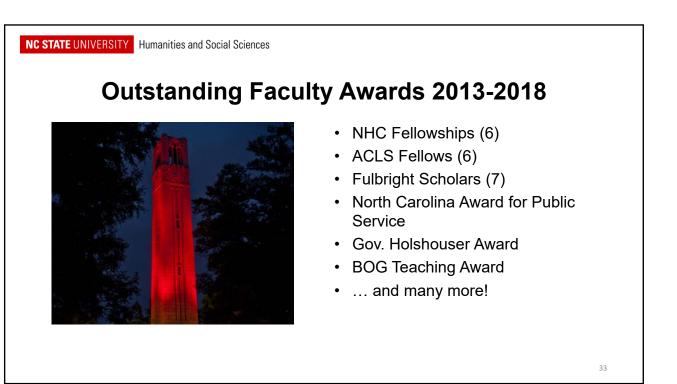


NC STATE UNIVERSITY Humanities and Social Sciences

## Institutional and Federal R&D Expenditures in the Humanities, FY 2016 (Thousands of Dollars)

Institution	Federally Funded Humanities R&D	ALL Humanities R&D	% Federally Funded
North Carolina State U.	984	4,550	22%
U. North Carolina, Chapel Hill	362	4,409	8%
Duke U.	1	1,395	0%

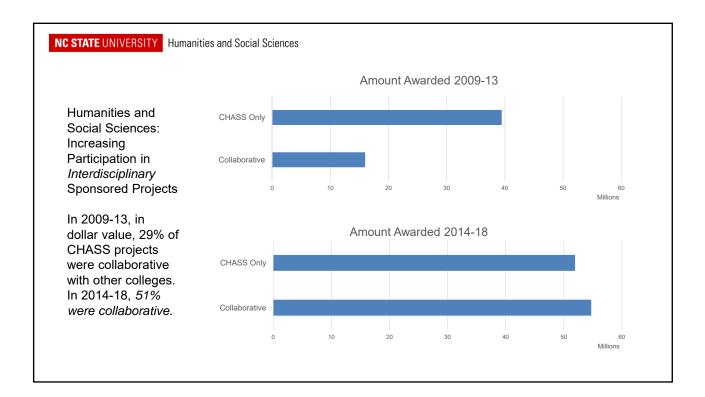


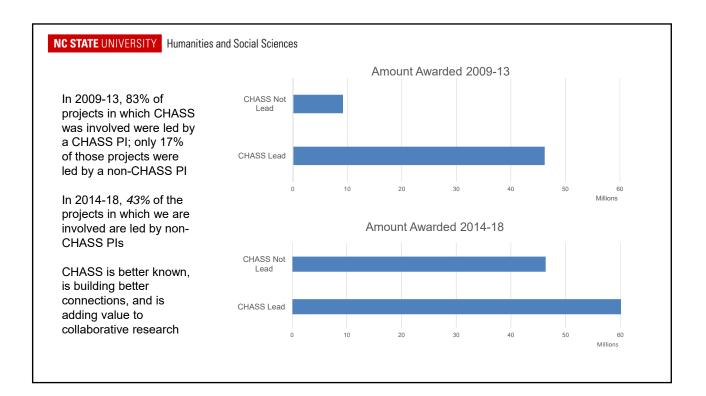


UNIVERSITY Humanities and Social Sciences Broad Field Faculty Awards			
	Percentile: Percent of Faculty with	N of	N of faculty in comparison
Broad Field	Awards	Institutions	group
Humanities	81	231	22,688
Engineering	76	224	25,604
Physical and Mathematical Sciences	72	257	32,375
Social and Behavioral Sciences	71	278	25,732
Agricultural Sciences	67	60	5,157
Education	55	209	8,220
Natural Resources and Conservation	23	127	5,257
Business	10	147	8,442

University Strategic Goal

## Enhance Interdisciplinary Scholarship to Address the Grand Challenges of Society





NC STATE UNIV		ties and Social Sciences	EP (Cluster) Hires
		First Round	Second Round
	Clusters Led		<ul><li>Leadership in Public Science</li><li>Visual Narrative</li></ul>
	Clusters in Which We Participated	<ul> <li>Digital Transformation of Education</li> <li>Genetic Engineering and Society</li> <li>Forensic Sciences</li> </ul>	<ul> <li>Global WASH</li> <li>Sustainable Energy Systems and Policy</li> </ul>
	Cluster Hires	DTE: Azevado (PSY) FS: Juarez (SOCANT) GES: Kuzma (SPIA)	GW: (Pending, SOCANT) LPS: Goodwin (Comm) SESP: Galik (SPIA) VN: Freitas (History)





41

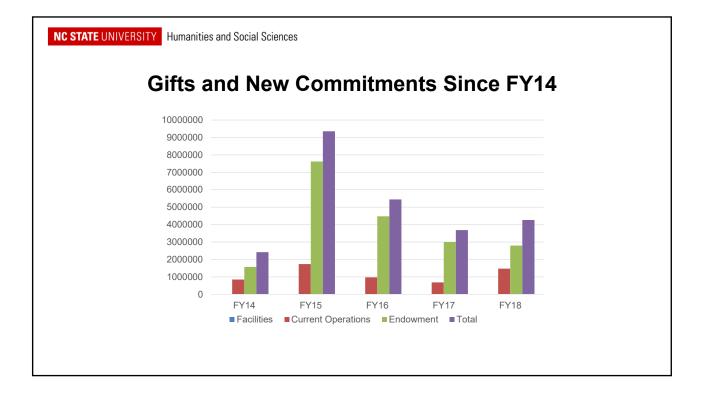
NC STATE UNIVERSITY Humanities and Social Sciences

### Bringing Scholarship to the Table: Food and Housing Insecurity on Campus

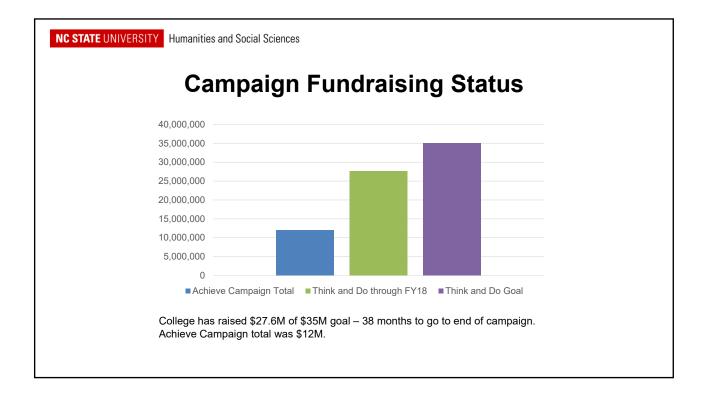


University Strategic Goal

Enhance Local and Global Engagement Through Focused Strategic Partnerships



	FY10	FY14	FY18	Percent Change
Total Number Endowments (not including Planned Gifts)	90	107	120*	33%
Total Number Planned Gifts	20	39	70	250%
Total Number Distinguished Professorships	4	5	6	50%













manities Projects
Number of Projects
19
18
7
5
4
3
ege 1
1
1
1
60
l.org/
/



# What's The Future?

NC STATE UNIVERSITY Humanities and Social Sciences

#### **Critical Issues in the next 3-5 Years**

- Responding to External Forces
  - Ex.: BOG/NCGA funding amounts/processes; shifts in policies (e.g., AP)
- · Advancing space concerns
  - College is last among units on campus for proportion of space allocated
  - Need to capitalize on Engineering shift to Centennial to increase, consolidate and maximize space
- Compensation of faculty
  - Security and career pathways for NTT colleagues
  - Competitive funding for all faculty (T/TT and NTT)
- Recognizing and celebrating our success!

# **Questions?**

